

F. No. 33-3/2018-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Room No. 434
Krishi Bhawan, New Delhi
Dated: 28 March, 2018

To,
All Directors (Hort.) &
Mission Directors (NHM/HMNEH)

Subject: Preparation of Annual Action Plans for 2018-19 under MIDH – reg.

Sir/ Madam,

I am directed to inform that based on the funds made available under the Budget for the financial year 2018-19 for MIDH, the performance of the States as regards fund utilization during 2017-18 and the broad targets for the MIDH for the year 2018-19, the allocation of funds to different States/UTs/NLAs has been approved by Secretary (DAC&FW) and is given at **Annexure-I**.

2. *The States/UTs/NLAs are requested to take suitable steps for preparation of Annual Action Plans, 2018-19 based on the allocation approved for the respective States/UTs/NLAs as per **Annexure-I**.*

3. While preparing the Annual Action Plan (2018-19), the following points may kindly be taken into consideration:

- a) The AAP should cater to the outcome expected from various activities under NHM.
- b) States should focus only on few fruits and vegetables, which may result into maximum outcome in terms of production, productivity, more export and processing resulting in increase in income of farmers. For each of the crops identified, the availability of planting material of existing as well as new varieties should be prepared.
- c) Activities pertaining to planting material such as new nurseries, seed production, seed import, establishment of tissue culture lab and seed infrastructure should be planned to meet the planting material requirement as assessed above.
- d) Based upon the availability of planting material and production target, the new area expansion activity should be planned for the focused crops.



- e) Post harvest management activity must be given prominence; at least 30-35% of the budget should be earmarked for setting up of PHM and Marketing infrastructure. The focus should be more on integrated pack-house, ripening chambers, primary processing units and if required, cold storage/CA storage. In Marketing, Apni Mandi to active FPOs should be the priority.
- f) For last few years, investment in protected cultivation has been increasing. The same needs a review in view of the majority of farmers in India are small and marginal farmers and they may not get required assistance for protected cultivation. Possibility should be explored to provide support to FPOs for protected cultivation. In any case, the percentage allocation to this component should not exceed more than 20%.
- g) Some fund under each activity may be kept only for FPOs, particularly for assisting them to have their own market, pack house, primary processing and if possible, cold room/ cold storages.
- h) **States/UTs, if so desire, may make provision for 'Flexi Funds' (10 – 25% of allocation) to undertake mitigation/ restoration activities in case of natural calamities.**

4. In addition to the broad parameters given in para 3 above, certain targets have been given to the MIDH by the Group of Secretaries, under Outcome Output by NITI Aayog, mitigation of future crisis of onion, increase in area of cashew as per GoS recommendations, budget announcement of Hon'ble FM for the year 2018-19 etc. Since these targets have been given to the Mission as a whole, the same have been distributed amongst various States/UTs based on their capacity and performance during 2017-18.

- (i) The tentative break-up of State-wise targets under the components of area expansion, protected cultivation, PHM, creation of water sources, nurseries, FPOs / FIGs is given at **Annexure-II**.
- (ii) Target for Creation of low cost onion storage structures for three States i.e. MP, Gujarat and Rajasthan etc. is given at **Annexure-III**.
- (iii) Targets for increase of area under cashew in respect of eight States and one NLA are given in **Annexure-IV**.

5. In accordance with the Budget announcement 2018-19, States/UTs are required to make sub-plan for development of crop clusters of major crops identified by APEDA/ Mega Food Parks and in the vicinity of CoEs in the state and make provisions in their current years' Action Plan for development of these clusters. To comply with the budget announcements, it has been decided that cluster based model would be implemented in 100 districts across all states. The States are required to identify the districts in this

regard. It has been broadly agreed that the bigger states will have to identify 4 districts and the smaller states would endeavor to implement cluster based development into 2-3 districts. For identifying the horticulture produce for the cluster the states may refer to list of crop specific clusters identified by APEDA (copy enclosed). In addition to the list of APEDA, majority of the States now have the recommendations of the Value Chain Study conducted by the NLAS for the identified crops in particular districts can also be taken into account. The financial outlay for development of clusters should not exceed than 10% of the total outlay.

6. **Another key announcement in the Budget 2018-19** related to launch of "Operation Greens" on the lines of "Operation Flood" to promote FPOs, Agri Logistics, processing facilities and professional management with particular focus on "TOP" (Tomato, Onion, Potato) to ensure satisfaction to the consumer and returns to the farmers for these perishable commodities. **Suitable provisions in the AAP 2018-19 may be considered for "TOP".**

7. All the States/UTs/NLAs are requested to prepare their respective Annual Action Plans for the year 2018-19 based on the parameters given in para 3 & 4 above. **A Video Conference in this regard has been scheduled for 2nd & 3rd April, 2018.** Details are given at **Annexure-V.**

8. **A Review Meeting is scheduled to be held on 9th & 10th April, 2018 at New Delhi for discussion / finalization of AAP for the year 2018-19.**

9. All the SMDs are requested to give personal attention for preparation of AAP in a time bound manner and a robust and meaningful presentation of Plan for the year 2018-19.

10. **The SMDs/Head of National Level Agencies/Implementing Agencies under MIDH are also requested to come to Delhi with the details of Unspent Balance (including funds lying with treasury) as available on 01.04.2018** so that the suitable outlay for spill-over activities of 2017-18 could be incorporated in the AAPs.

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Government of India

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Copy to:-

- 1 PPS to Secretary (AC&FW)
- 2 PPS to Addl. Secretary (JS)
- 3 PS to JS (MIDH)
- 4 PPS to HC/HA
- 5 PPS to DS (Hort.)
- 6 Sr. Technical Director, NIC with a request to upload the same in www.nhm.nic.in

Subhojit

State wise tentative allocation 2018-19

		(Rs. in lakh)
Sl. No	State/ Implementing Agency	Tentative Allocation 2018-19
1	Andhra Pradesh	11400.00
2	Bihar	2250.00
3	Chhattisgarh	12300.00
4	Goa	450.00
5	Gujarat	12700.00
6	Haryana	11000.00
7	Jharkhand	3400.00
8	Karnataka	13000.00
9	Kerala	3950.00
10	Madhya Pradesh	3850.00
11	Maharashtra	15800.00
12	Orissa	8900.00
13	Punjab	7100.00
14	Rajasthan	9050.00
15	Tamil Nadu	9800.00
16	Telangana	2800.00
17	Uttar Pradesh	6700.00
18	West Bengal	4400.00
19	Dadra & Nagar Haveli	50.00
20	Delhi	50.00
21	Lakshadweep	80.00
22	A & Nicobar Islands	200.00
23	Puducherry	300.00
24	Daman and Diu	150.00
	Total	139680.00
	PMDP for J & K	15000.00
1	Arunachal Pradesh	2600.00
2	Sikkim	2500.00
3	Manipur	3700.00
4	Uttarakhand	5500.00
5	Tripura	4400.00
6	Jammu & Kashmir	4750.00
7	Nagaland	3200.00
8	Mizoram	3000.00
9	Assam	8400.00
10	Meghalaya	4200.00
11	Himachal Pradesh	2750.00
	Total	45000.00

mskhs

National level Agencies

(Rs. in lakh)

Sl. No.	State/Implementing Agency	Tentative allocation 2018-19
1	NHB/TSG/HQ	500.00
2	DCCD, Kochi	1200.00
3	DASD, Calicut	1300.00
4	NHRDF	1100.00
5	National Bee Board	1400.00
6	National Seeds Corpn.	800.00
7	NRC Citrus	100.00
9	Spices Board	200.00
10	PFDCs	900.00
12	HIL	250.00
13	NCCD	300.00
14	SFAC	200.00
15	NIFTEM	50.00
16	IASRI	0.00
17	MNCFC	600.00
18	NCPAH	50.00
19	NIAM	200.00
	Total	9150.00

Subsidiary

Tentative state-wise targets under the components of area expansion, protected cultivation, PHM, creation of water sources, nurseries, FPOs / FIGs etc.

State	Area Coverage (Ha.)	Rejuvenation (Ha.)	Protected Cultivation (Ha.)	Adoption of Organic Farming (Ha.)	IPM (Ha.)	Nurseries		Water Resources (Nos.)	Markets (Nos.)	Training of Farmers (Nos.)	GAP (Ha.)	FPO (Nos.)	Tissue Culture Units (Nos.)	Vegetable Seed Production (Ha.)	Pack houses (Nos.)	Cold Storage (Nos.)	Ripening Chamber (Nos.)
						Hi-tech	Small										
Andaman & Nicobar	122	37	7		0	0	1	30	1	0	0	1	0	0	0	0	0
Andhra Pradesh	12449	1405	8909		0	0	6	289	17	36903	0	2	1	2	259	3	2
Bihar	4457	31	2596		4901	2	0	91	19	3147	0	1	1	34	11	1	0
Chhattisgarh	11273	1229	11898		980	3	1	206	120	1259	0	3	0	84	71	4	1
Daman and Diu	92	12	8		59	0	0	0	0	21	0	1	0	0	0	0	0
Delhi	167	0	1		0	0	0	0	0	0	0	1	0	0	0	0	0
Goa	573	344	31		0	0	1	30	3	644	0	1	0	0	0	0	0
Gujarat	8861	123	2644		0	0	1	30	29	16782	2667	1	2	2	7	25	1
Haryana	9111	246	767		6861	7	0	358	92	8391	0	2	0	1255	16	6	1
Jharkhand	10523	62	254		0	0	2	76	169	5255	0	5	1	171	65	2	1
Karnataka	7101	793	1340		22625	0	2	76	212	5244	0	2	1	31	206	3	12
Kerala	7778	246	79		0	5	2	327	27	0	2667	2	0	57	34	2	19
Madhya Pradesh	950	860	2741		980	3	0	160	28	0	0	2	0	3	17	10	1
Maharashtra	2783	430	706	5000	0	3	0	160	16	4195	0	4	2	0	159	3	1
Odisha	12628	307	1601		1470	5	1	282	26	15733	0	2	1	0	72	3	1
Puducherry	209	12	13		0	0	0	0	5	420	0	2	0	0	1	0	0
Punjab	1901	615	69		4901	2	0	91	3	1049	2667	2	1	1	3	11	3
Rajasthan	9187	1229	410		980	3	1	221	14	0	0	3	0	0	18	4	2
Tamilnadu	15917	903	2465		3186	2	0	107	75	8338	0	3	1	0	189	2	0
Telangana	3282	0	69		0	3	1	190	1	0	0	2	0	1	32	3	0
Uttar Pradesh	4815	307	54		0	0	0	0	6	1416	0	3	0	168	8	7	2
West Bengal	5373	737	102		0	0	2	76	0	0	0	1	1	0	5	2	1
Sub Total	129552	9928	36766	5000	46942	38	17	2802	861	108796	8000	46	9	1808	1172	93	47
Arunachal Pradesh	1394	615	531		6861	5	1	282	60	8391	0	1	0	0	5	1	0
Assam	1024	123	912		490	0	2	91	22	472	0	3	0	0	3	1	0
Manipur	2420	307	553		980	0	2	76	2	0	0	1	0	0	8	1	1
Meghalaya	1826	184	105		0	0	2	122	7	15523	0	1	0	31	64	0	1
Mizoram	2169	615	318		19149	0	0	0	108	14116	0	1	0	0	0	0	0
Nagaland	3143	141	17		3127	0	0	0	6	839	0	1	0	0	70	0	0
Sikkim	3966	123	87		1470	0	1	61	10	10730	0	1	0	145	32	0	0
Tripura	2721	0	151		0	0	0	0	32	210	0	1	0	0	6	1	0
Himachal Pradesh	1241	0	180		0	0	1	30	5	2517	0	1	1	0	16	2	0
Jammu and Kashmir	2235	1229	44		980	2	3	259	52	8601	0	1	0	6	92	0	0
Uttarakhand	3394	430	335		0	0	2	76	26	6293	0	2	0	11	32	2	1
Sub Total	25533	3767	3234	5000	33058	7	13	998	329	67692	0	3	1	192	328	7	3
Total	155085	13695	40000	5000	80000	45	30	3800	1190	176488	8000	63	10	2000	1500	100	50

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Creation of low cost onion storage structures for three States

S.N	State	Tentative Target 2018-19
1	Rajasthan	25,000 MT
2	Madhya Pradesh	25,000 MT
3	Gujarat	25,000 MT



Targets for increase of area under cashew in respect of eight States and one NLA.

S.N	State	Physical Target (Ha.)	Financial Target (Cr.)
1	Goa	1000	1.20
2	Jharkhand	2000	2.40
3	Gujarat	2000	2.40
4	Chhattisgarh	3000	3.60
5	Tamilnadu	3000	3.60
6	West Bengal	1000	1.20
7	Tripura	1000	1.20
8	Meghalaya	1000	1.20
9	DCCD	3000	3.60
	Total	17,000	20.40

Subho

Video Conference with States/UTs

Date : 02/04/2018
 Time : 1400 Hrs to 1600 Hrs
 Venue : Room No. 8 A, Krishi Bhawan
 States available for VC:

S.N	State
1	Andhra Pradesh
2	Bihar
3	Chhattisgarh
4	Goa
5	Gujarat
6	Haryana
7	Jharkhand
8	Karnataka
9	Kerala
10	Madhya Pradesh
11	Maharashtra
12	Orissa
13	Punjab
14	Rajasthan
15	Tamil Nadu
16	Telangana
17	Uttar Pradesh
18	West Bengal

Date : 03/04/2018
 Time : 1400 Hrs to 1600 Hrs
 Venue : Room No. 8 A, Krishi Bhawan
 States available for VC:

S.N	State
1	Dadra & Nagar Haveli
2	Delhi
3	Lakshadweep
4	A & Nicobar Islands
5	Puducherry
6	Daman and Diu
7	Arunachal Pradesh
8	Sikkim
9	Manipur
10	Uttarakhand
11	Tripura
12	Jammu & Kashmir #
13	Nagaland
14	Mizoram
15	Assam
16	Meghalaya
17	Himachal Pradesh

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